

**NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET**

City of SALIX  
Fiscal Year July 1, 2024 - June 30, 2025

The City of SALIX will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2025

**Meeting Date/Time:** 2/12/2025 07:00 PM

**Contact:** Kathy Brouillette

**Phone:** (712) 946-5645

**Meeting Location:** 317 Tipton Street Salix IA

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing. Budget amendments are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	115,300	0	115,300
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Net Current Property Tax	3	115,300	0	115,300
Delinquent Property Tax Revenue	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	50,310	4,000	54,310
Licenses & Permits	7	425	208	633
Use of Money & Property	8	17,041	360	17,401
Intergovernmental	9	90,475	-23,303	67,172
Charges for Service	10	168,880	10,289	179,169
Special Assessments	11	0	0	0
Miscellaneous	12	0	24,305	24,305
Other Financing Sources	13	0	0	0
Transfers In	14	48,000	64,000	112,000
<b>Total Revenues &amp; Other Sources</b>	15	490,431	79,859	570,290
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>				
Public Safety	16	0	0	0
Public Works	17	106,183	-16,835	89,348
Health and Social Services	18	0	0	0
Culture and Recreation	19	16,754	790	17,544
Community and Economic Development	20	500	-500	0
General Government	21	121,033	34,691	155,724
Debt Service	22	28,187	0	28,187
Capital Projects	23	110,685	-27,985	82,700
Total Government Activities Expenditures	24	383,342	-9,839	373,503
Business Type/Enterprise	25	138,980	98,990	237,970
<b>Total Gov Activities &amp; Business Expenditures</b>	26	522,322	89,151	611,473
Transfers Out	27	48,000	64,000	112,000
<b>Total Expenditures/Transfers Out</b>	28	570,322	153,151	723,473
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	29	-79,891	-73,292	-153,183
Beginning Fund Balance July 1, 2024	30	384,146	0	384,146
<b>Ending Fund Balance June 30, 2025</b>	31	304,255	-73,292	230,963

**Explanation of Changes:** Increases in revenue were a result of grants and fund-raising donations for park projects and nuisance fines. Delays in the city's storm water drainage project led to decreases in Intergovernmental revenue (federal grants) and expenses. City council has requested to delay the purchase of a new city vehicle until FY26 which also led to a decrease in public works expenses. Increases in expenses are a result of necessary repairs to the east lift station, sewer line cleanout, water leaks and new electronic sign.